

## JUDICIAL BRANCH

### SUPREME COURT OF THE UNITED STATES

#### Federal Funds

#### General and special funds:

##### SALARIES AND EXPENSES

For expenses necessary for the operation of the Supreme Court, as required by law, excluding care of the building and grounds, including purchase or hire, driving, maintenance, and operation of an automobile for the Chief Justice, not to exceed \$10,000 for the purpose of transporting Associate Justices, and hire of passenger motor vehicles as authorized by 31 U.S.C. 1343 and 1344; not to exceed \$10,000 for official reception and representation expenses; and for miscellaneous expenses, to be expended as the Chief Justice may approve, **[\$55,360,000] \$58,122,000.** (Division B, H.R. 2673, Consolidated Appropriations Bill, FY 2004.)

##### Program and Financing (in millions of dollars)

Identification code 10-0100-0-1-752	2003 actual	2004 est.	2005 est.
<b>Obligations by program activity:</b>			
00.01 Direct Program Activity .....	47	55	58
10.00 Total new obligations .....	47	55	58
<b>Budgetary resources available for obligation:</b>			
22.00 New budget authority (gross) .....	47	55	58
23.95 Total new obligations .....	-47	-55	-58
<b>New budget authority (gross), detail:</b>			
Discretionary:			
40.00 Appropriation .....	45	53	56
Mandatory:			
60.00 Appropriation .....	2	2	2
70.00 Total new budget authority (gross) .....	47	55	58
<b>Change in obligated balances:</b>			
72.40 Obligated balance, start of year .....	10	12	11
73.10 Total new obligations .....	47	55	58
73.20 Total outlays (gross) .....	-46	-56	-58
74.40 Obligated balance, end of year .....	12	11	11
<b>Outlays (gross), detail:</b>			
86.90 Outlays from new discretionary authority .....	34	42	45
86.93 Outlays from discretionary balances .....	10	12	11
86.97 Outlays from new mandatory authority .....	2	2	2
87.00 Total outlays (gross) .....	46	56	58
<b>Net budget authority and outlays:</b>			
89.00 Budget authority .....	47	55	58
90.00 Outlays .....	46	56	58

The Supreme Court of the United States is the highest court of our country and stands at the apex of the judicial branch of our constitutional form of government. The U.S. Supreme Court is the only constitutionally indispensable court in the Federal court system of the United States. The jurisdiction of the Supreme Court is spelled out in the Constitution and allotted by Congress. The funds herein requested are required to enable the U.S. Supreme Court to carry out its constitutional and congressionally allotted responsibilities.

##### Object Classification (in millions of dollars)

Identification code 10-0100-0-1-752	2003 actual	2004 est.	2005 est.
Personnel compensation:			
11.1 Full-time permanent .....	25	26	28
11.3 Other than full-time permanent .....	2	3	3
11.9 Total personnel compensation .....	27	29	31
12.1 Civilian personnel benefits .....	8	9	10
24.0 Printing and reproduction .....	1	1	1

25.2 Other services .....	7	11	11
26.0 Supplies and materials .....	1	1	1
31.0 Equipment .....	3	4	4
99.9 Total new obligations .....	47	55	58

##### Personnel Summary

Identification code 10-0100-0-1-752	2003 actual	2004 est.	2005 est.
1001 Total compensable workyears: Civilian full-time equivalent employment .....	421	445	458

##### CARE OF THE BUILDING AND GROUNDS

For such expenditures as may be necessary to enable the Architect of the Capitol to carry out the duties imposed upon the Architect [as authorized by law, **\$10,591,000**] by the Act approved May 7, 1934 (40 U.S.C. 13a-13b), **\$10,579,000**, of which **\$4,900,000** shall remain available until expended. (Division B, H.R. 2673, Consolidated Appropriations Bill, FY 2004.)

##### Program and Financing (in millions of dollars)

Identification code 10-0103-0-1-752	2003 actual	2004 est.	2005 est.
<b>Obligations by program activity:</b>			
00.01 Direct Program Activity .....	14	105	16
10.00 Total new obligations .....	14	105	16
<b>Budgetary resources available for obligation:</b>			
21.40 Unobligated balance carried forward, start of year .....	76	103	24
22.00 New budget authority (gross) .....	41	26	11
23.90 Total budgetary resources available for obligation .....	117	129	35
23.95 Total new obligations .....	-14	-105	-16
24.40 Unobligated balance carried forward, end of year .....	103	24	19
<b>New budget authority (gross), detail:</b>			
Discretionary:			
40.00 Appropriation .....	41	26	11
<b>Change in obligated balances:</b>			
72.40 Obligated balance, start of year .....	4	11	86
73.10 Total new obligations .....	14	105	16
73.20 Total outlays (gross) .....	-7	-30	-17
74.40 Obligated balance, end of year .....	11	86	84
<b>Outlays (gross), detail:</b>			
86.90 Outlays from new discretionary authority .....	3	6	7
86.93 Outlays from discretionary balances .....	4	24	10
87.00 Total outlays (gross) .....	7	30	17
<b>Net budget authority and outlays:</b>			
89.00 Budget authority .....	41	26	11
90.00 Outlays .....	7	30	17

##### Object Classification (in millions of dollars)

Identification code 10-0103-0-1-752	2003 actual	2004 est.	2005 est.
11.1 Personnel compensation: Full-time permanent .....	1	2	2
12.1 Civilian personnel benefits .....	1	1	1
23.3 Communications, utilities, and miscellaneous charges .....	1	1	1
25.1 Advisory and assistance services .....	1	1	1
25.2 Other services .....	3	3	3
25.3 Other purchases of goods and services from Government accounts .....	2	2	2
25.4 Operation and maintenance of facilities .....	1	1	1
32.0 Land and structures .....	6	101	11
99.9 Total new obligations .....	14	105	16

**General and special funds—Continued**

CARE OF THE BUILDING AND GROUNDS—Continued

**Personnel Summary**

Identification code 10-0103-0-1-752	2003 actual	2004 est.	2005 est.
1001 Total compensable workyears: Civilian full-time equivalent employment .....	28	35	35

**UNITED STATES COURT OF APPEALS FOR THE FEDERAL CIRCUIT**

**Federal Funds**

**General and special funds:**

SALARIES AND EXPENSES

For salaries of the chief judge, judges, and other officers and employees, and for necessary expenses of the court, as authorized by law, **[\$20,662,000] \$25,007,000.** (*Division B, H.R. 2673, Consolidated Appropriations Bill, FY 2004.*)

**Program and Financing** (in millions of dollars)

Identification code 10-0510-0-1-752	2003 actual	2004 est.	2005 est.
<b>Obligations by program activity:</b>			
00.01 Direct Program Activity .....	20	21	25
10.00 Total new obligations .....	20	21	25
<b>Budgetary resources available for obligation:</b>			
21.40 Unobligated balance carried forward, start of year .....		1	
22.00 New budget authority (gross) .....	21	20	25
23.90 Total budgetary resources available for obligation .....	21	21	25
23.95 Total new obligations .....	-20	-21	-25
24.40 Unobligated balance carried forward, end of year .....	1		
<b>New budget authority (gross), detail:</b>			
Discretionary:			
40.00 Appropriation .....	19	18	23
Mandatory:			
60.00 Appropriation .....	2	2	2
70.00 Total new budget authority (gross) .....	21	20	25
<b>Change in obligated balances:</b>			
72.40 Obligated balance, start of year .....	4	6	5
73.10 Total new obligations .....	20	21	25
73.20 Total outlays (gross) .....	-18	-22	-25
74.40 Obligated balance, end of year .....	6	5	5
<b>Outlays (gross), detail:</b>			
86.90 Outlays from new discretionary authority .....	12	14	18
86.93 Outlays from discretionary balances .....	4	6	5
86.97 Outlays from new mandatory authority .....	2	2	2
87.00 Total outlays (gross) .....	18	22	25
<b>Net budget authority and outlays:</b>			
89.00 Budget authority .....	21	20	25
90.00 Outlays .....	18	22	25

The United States Court of Appeals for the Federal Circuit has exclusive nationwide jurisdiction over a large number of diverse subject areas, such as appeals in all patent cases, all government contract cases, all international trade cases, all government personnel cases, all cases involving monetary claims against the United States under the Tucker Acts, veterans cases, and many others. Additional subject areas have been added to this court's jurisdiction almost yearly. To keep abreast of its varied and growing jurisdiction, the court is requesting necessary increases in its funding as detailed below.

The following is a more complete listing of the Federal Circuit's exclusive jurisdiction. It hears appeals from: (A) final decisions of all Federal district courts in cases arising under 28 U.S.C. § 1338(a), relating to patent laws generally, 35 U.S.C. §§ 145-146, relating to review of decisions of the Patent and Trademark Office, Board of Patent Appeals and Inter-

ferences, 28 U.S.C. § 1346(a)(2), relating to Little Tucker Act claims against the United States, and section 211 of the Economic Stabilization Act of 1970, section 5 of the Emergency Petroleum Allocation Act of 1973, section 506(c) of the Natural Gas Policy Act of 1978, and section 523 of the Energy Policy and Conservation Act, relating to all statutes formerly under the jurisdiction of the Temporary Emergency Court of Appeals; (B) final decisions of the United States Court of International Trade, 28 U.S.C. § 2645(c); (C) final decisions of the United States Court of Appeals for Veterans Claims, 38 U.S.C. § 7292; (D) final decisions of the United States Court of Federal Claims, 28 U.S.C. § 2522 and 42 U.S.C. §§ 300aa-12(f); (E) final decisions of the High Court of the Trust Territory of the Pacific Islands, 48 U.S.C. § 1681 note (1988) (Compact of Free Association; Federated States of Micronesia, Republic of Marshall Islands, Title II, Title One, Article VII, § 174(c)); (F) final determinations of the United States International Trade Commission relating to unfair practices in import trade made under 19 U.S.C. § 1337; (G) findings of the Secretary of Commerce under U.S. note 6 to subchapter X of chapter 98 of the Harmonized Tariff Schedule of the United States relating to importation of educational or scientific instruments and apparatus; (H) final orders or decisions of the Merit Systems Protection Board and certain arbitrators, 5 U.S.C. § 7703; (I) final decisions of the General Accounting Office Personnel Appeals Board, 31 U.S.C. § 755; (J) final decisions of all agency Boards of Contract Appeals, 41 U.S.C. § 607(g); (K) final decisions of the Patent and Trademark Office tribunals on patent applications and interferences, trademark applications and interferences, cancellations, concurrent use proceedings, and oppositions, 35 U.S.C. § 142, 15 U.S.C. § 1071, 37 CFR §§ 1.304, 2.145; (L) appeals under section 71 of the Plant Variety Protection Act of 1970, 7 U.S.C. § 2461; (M) certain actions of the Secretary of Veterans Affairs, 38 U.S.C. § 502; (N) certain final orders of the Equal Employment Opportunity Commission relating to certain Presidential appointees, 2 U.S.C. § 1219(a)(3) and 28 U.S.C. § 2344; (O) final decisions of the Office of Personnel Management under 5 U.S.C. § 8902a(g)(2); (P) certain actions of the Board of Directors of the Office of Compliance of the U.S. Congress under 2 U.S.C. § 1407(a); and (Q) final decisions of certain agencies pursuant to 28 U.S.C. § 1296. (This is a new section of T.28 established by the Presidential and Executive Office Accountability Act of 1996, P.L. 104-331.)

The Federal Circuit also has exclusive jurisdiction pursuant to 28 U.S.C. § 1292(c) of: (1) appealable interlocutory orders or decrees in cases where the court would otherwise have jurisdiction over an appeal; and (2) appeals from judgments in civil actions for patent infringement otherwise appealable to the court and final except for accounting. Under the provisions of 28 U.S.C. § 1292(d), the court has: (1) exclusive jurisdiction of appeals from interlocutory orders granting or denying, in whole or in part, a motion to transfer an action to the Court of Federal Claims; and (2) may, in its discretion, permit an appeal from an interlocutory order of a judge who certifies that there is a controlling question of law and a substantial ground for difference of opinion thereon, and that an immediate appeal may materially advance the ultimate termination of the litigation. Pursuant to 38 U.S.C. § 7292(b)(1), the court has exclusive jurisdiction of certain interlocutory orders of the United States Court of Appeals for Veterans Claims.

Legislation having an impact on the Federal Circuit is contained in P.L. 105-339 (51021) October 31, 1998, Veterans Employment Opportunities Act of 1998, which provides a remedy through the Merit Systems Protection Board for those seeking review of the application of veterans preference rules to applicants for Federal employment.

**Object Classification** (in millions of dollars)

Identification code 10-0510-0-1-752	2003 actual	2004 est.	2005 est.
11.1 Personnel compensation: Full-time permanent .....	11	12	12
12.1 Civilian personnel benefits .....	2	2	2
23.1 Rental payments to GSA .....	4	4	5
25.2 Other services .....	2	2	4
31.0 Equipment .....	1	1	2
99.9 Total new obligations .....	20	21	25

**Personnel Summary**

Identification code 10-0510-0-1-752	2003 actual	2004 est.	2005 est.
1001 Total compensable workyears: Civilian full-time equivalent employment .....	121	121	123

**UNITED STATES COURT OF INTERNATIONAL TRADE**

**Federal Funds**

**General and special funds:**

**SALARIES AND EXPENSES**

For salaries of the chief judge and eight judges, salaries of the officers and employees of the court, services, and necessary expenses of the court, as authorized by law, **[\$14,068,000] \$15,073,000.** (*Division B, H.R. 2673, Consolidated Appropriations Bill, FY 2004.*)

**Program and Financing** (in millions of dollars)

Identification code 10-0400-0-1-752	2003 actual	2004 est.	2005 est.
<b>Obligations by program activity:</b>			
00.01 Direct Program Activity .....	14	14	15
10.00 Total new obligations .....	14	14	15
<b>Budgetary resources available for obligation:</b>			
22.00 New budget authority (gross) .....	14	14	15
23.95 Total new obligations .....	-14	-14	-15
<b>New budget authority (gross), detail:</b>			
Discretionary:			
40.00 Appropriation .....	12	12	13
Mandatory:			
60.00 Appropriation .....	2	2	2
70.00 Total new budget authority (gross) .....	14	14	15
<b>Change in obligated balances:</b>			
72.40 Obligated balance, start of year .....	1	1	1
73.10 Total new obligations .....	14	14	15
73.20 Total outlays (gross) .....	-14	-14	-15
74.40 Obligated balance, end of year .....	1	1	1
<b>Outlays (gross), detail:</b>			
86.90 Outlays from new discretionary authority .....	12	11	12
86.93 Outlays from discretionary balances .....	1	1	1
86.97 Outlays from new mandatory authority .....	2	2	2
87.00 Total outlays (gross) .....	14	14	15
<b>Net budget authority and outlays:</b>			
89.00 Budget authority .....	14	14	15
90.00 Outlays .....	13	14	15

The United States Court of International Trade, established under Article III of the Constitution of the United States, was created by the Act of October 10, 1980 (94 Stat. 1727), effective November 1, 1980, as successor to the former United States Customs Court. The court has original and exclusive jurisdiction of civil actions against the United States, its agencies and officers, and certain civil actions brought by the United States, arising out of import transactions and Federal statutes affecting international trade. The court possesses all the powers in law and equity of, or as conferred by statute upon, a district court of the United States, and is authorized to conduct jury trials. The geographical jurisdiction of the court is nationwide and trials before the court or hearings

may be held at any place within the jurisdiction of the United States. The court also is authorized to hold hearings in foreign countries. The principal statutory provisions pertaining to the court are contained in the following sections of Title 28 of the United States Code: Organization, sections 251 to 258; Jurisdiction, sections 1581 to 1585; and Procedures, sections 2631-2646.

**Object Classification** (in millions of dollars)

Identification code 10-0400-0-1-752	2003 actual	2004 est.	2005 est.
Direct obligations:			
11.1 Personnel compensation: Full-time permanent .....	6	6	7
12.1 Civilian personnel benefits .....	1	1	1
23.1 Rental payments to GSA .....	5	5	5
25.2 Other services .....	1	1	1
99.0 Direct obligations .....	13	13	14
99.5 Below reporting threshold .....	1	1	1
99.9 Total new obligations .....	14	14	15

**Personnel Summary**

Identification code 10-0400-0-1-752	2003 actual	2004 est.	2005 est.
1001 Total compensable workyears: Civilian full-time equivalent employment .....	71	80	80

**COURTS OF APPEALS, DISTRICT COURTS, AND OTHER JUDICIAL SERVICES**

**Federal Funds**

**General and special funds:**

**SALARIES AND EXPENSES**

For the salaries of circuit and district judges (including judges of the territorial courts of the United States), justices and judges retired from office or from regular active service, judges of the United States Court of Federal Claims, bankruptcy judges, magistrate judges, and all other officers and employees of the Federal Judiciary not otherwise specifically provided for, and necessary expenses of the courts, as authorized by law, **[\$3,994,176,000] \$4,320,244,000** (including the purchase of firearms and ammunition); of which not to exceed \$27,817,000 shall remain available until expended for space alteration projects and for furniture and furnishings related to new space alteration and construction projects[; *Provided*, That any funds appropriated in this Act to be used for the United States District Court for the Eastern District of Texas will also be made available for the Sherman Division's expansion into Plano, Texas, and the Sherman Division is also granted authority to hold court proceedings there].

In addition, for expenses of the United States Court of Federal Claims associated with processing cases under the National Childhood Vaccine Injury Act of 1986, not to exceed **[\$3,193,000] \$3,471,000**, to be appropriated from the Vaccine Injury Compensation Trust Fund. (*Division B, H.R. 2673, Consolidated Appropriations Bill, FY 2004.*)

**Program and Financing** (in millions of dollars)

Identification code 10-0920-0-1-752	2003 actual	2004 est.	2005 est.
<b>Obligations by program activity:</b>			
00.01 Courts of appeals .....	423	447	481
00.02 District courts .....	1,865	1,926	2,057
00.03 Bankruptcy courts .....	682	725	804
00.04 Probation/Pretrial .....	813	860	981
09.01 Reimbursable program .....	242	280	291
10.00 Total new obligations .....	4,025	4,238	4,614
<b>Budgetary resources available for obligation:</b>			
21.40 Unobligated balance carried forward, start of year .....	16	32	32
22.00 New budget authority (gross) .....	4,041	4,238	4,615
23.90 Total budgetary resources available for obligation .....	4,057	4,270	4,647
23.95 Total new obligations .....	-4,025	-4,238	-4,614
24.40 Unobligated balance carried forward, end of year .....	32	32	32

**General and special funds—Continued**

**SALARIES AND EXPENSES—Continued**

**Program and Financing (in millions of dollars)—Continued**

Identification code 10-0920-0-1-752	2003 actual	2004 est.	2005 est.
<b>New budget authority (gross), detail:</b>			
Discretionary:			
40.00 Appropriation .....	3,539	3,715	4,030
40.35 Appropriation permanently reduced .....		-39	
43.00 Appropriation (total discretionary) .....	3,539	3,676	4,030
Mandatory:			
60.00 Appropriation .....	260	282	294
Spending authority from offsetting collections:			
Discretionary:			
68.00 Offsetting collections (cash) .....	37	280	291
68.10 Change in uncollected customer payments from Federal sources (unexpired) .....	205		
68.90 Spending authority from offsetting collections (total discretionary) .....	242	280	291
70.00 Total new budget authority (gross) .....	4,041	4,238	4,615
<b>Change in obligated balances:</b>			
72.40 Obligated balance, start of year .....	85	101	232
73.10 Total new obligations .....	4,025	4,238	4,614
73.20 Total outlays (gross) .....	-4,022	-4,107	-4,590
73.40 Adjustments in expired accounts (net) .....	1		
74.00 Change in uncollected customer payments from Federal sources (unexpired) .....	-205		
74.10 Change in uncollected customer payments from Federal sources (expired) .....	218		
74.40 Obligated balance, end of year .....	101	232	258
<b>Outlays (gross), detail:</b>			
86.90 Outlays from new discretionary authority .....	3,557	3,691	4,031
86.93 Outlays from discretionary balances .....	205	134	265
86.97 Outlays from new mandatory authority .....	260	282	294
87.00 Total outlays (gross) .....	4,022	4,107	4,590
<b>Offsets:</b>			
Against gross budget authority and outlays:			
88.00 Offsetting collections (cash) from: Federal sources .....	-255	-280	-291
Against gross budget authority only:			
88.95 Change in uncollected customer payments from Federal sources (unexpired) .....	-205		
88.96 Portion of offsetting collections (cash) credited to expired accounts .....	218		
<b>Net budget authority and outlays:</b>			
89.00 Budget authority .....	3,799	3,958	4,324
90.00 Outlays .....	3,767	3,827	4,299

Funds appropriated under this heading are for the salaries and benefits of judges and supporting personnel and all operating expenses of the United States courts of appeals, district courts, bankruptcy courts, United States Court of Federal Claims, and United States Probation and Pretrial Services offices are shown by activity:

**Courts of Appeals.**—This activity includes the salaries and benefits of all active United States circuit judges, and all such judges who have retired from office or from regular active service in pursuance of law. In addition, it provides for the salaries and expenses of the Courts of Appeals supporting personnel such as the administrative and legal aides required to assist the judges in the hearing and decision of appeals, and other judicial functions including all expenses of operation and maintenance such as travel expenses incurred by judges and supporting personnel in attending sessions of court or transacting other official business, and for relocation expenses, communications, printing, contractual services, supplies, equipment, and lawbooks and for rental of space, alterations, and related services for United States court facilities.

**District Courts.**—This activity includes the salaries and benefits of all active United States district judges, magistrate judges and all such judges who have retired from office or from regular active service in pursuance of law. In addition,

it provides for the salaries and expenses of the District Court supporting personnel such as the administrative and legal aides required to assist the judges in conduct of hearings, trials, and other judicial functions including all expenses of operation and maintenance such as travel expenses incurred by judges and supporting personnel in attending sessions of court or transacting other official business, and for relocation expenses, communications, printing, contractual services, supplies, equipment, and lawbooks and for rental of space, alterations, and related services for United States court facilities.

**Bankruptcy Courts.**—This activity includes the salaries and benefits of all active United States bankruptcy judges. In addition, it provides for the salaries and expenses of the Bankruptcy Court supporting personnel including all expenses of operation and maintenance such as travel expenses incurred by judges and supporting personnel in attending sessions of court or transacting other official business, and for relocation expenses, communications, printing, contractual services, supplies, equipment, and lawbooks and for rental of space, alterations, and related services for United States court facilities.

**Probation / Pretrial.**—This activity includes the salaries and benefits of all probation and pretrial services officers and supporting personnel. It provides for all expenses of operation and maintenance such as travel expenses incurred by probation officers and supporting personnel in attending sessions of court or transacting other official business, and for relocation expenses, communications, printing, contractual services, supplies, and equipment and for rental of space, alterations, and related services for United States court facilities.

**Object Classification (in millions of dollars)**

Identification code 10-0920-0-1-752	2003 actual	2004 est.	2005 est.
<b>Direct obligations:</b>			
Personnel compensation:			
11.1 Full-time permanent .....	1,661	1,733	1,885
11.3 Other than full-time permanent .....	249	259	281
11.9 Total personnel compensation .....	1,910	1,992	2,166
12.1 Civilian personnel benefits .....	492	507	583
13.0 Benefits for former personnel .....	4	2	2
21.0 Travel and transportation of persons .....	38	39	46
22.0 Transportation of things .....	7	7	8
23.1 Rental payments to GSA .....	800	831	847
23.2 Rental payments to others .....	23	25	25
23.3 Communications, utilities, and miscellaneous charges .....	87	86	101
24.0 Printing and reproduction .....	21	22	26
25.2 Other services .....	229	241	280
26.0 Supplies and materials .....	21	21	24
31.0 Equipment .....	151	185	215
99.0 Direct obligations .....	3,783	3,958	4,323
99.0 Reimbursable obligations .....	242	280	291
99.9 Total new obligations .....	4,025	4,238	4,614

**Personnel Summary**

Identification code 10-0920-0-1-752	2003 actual	2004 est.	2005 est.
<b>Direct:</b>			
1001 Total compensable workyears: Civilian full-time equivalent employment .....	29,724	29,362	30,304
<b>Reimbursable:</b>			
2001 Total compensable workyears: Civilian full-time equivalent employment .....	20	22	24

**DEFENDER SERVICES**

For the operation of Federal [Public Defender and Community] Defender organizations; the compensation and reimbursement of expenses of attorneys appointed to represent persons under the Criminal Justice Act of 1964, as amended (18 U.S.C. 3006A); the compensation and reimbursement of expenses of persons furnishing investigative, expert and other services under the Criminal Justice Act of

1964 (18 U.S.C. 3006A(e)); the compensation (in accordance with Criminal Justice Act maximums) and reimbursement of expenses of attorneys appointed to assist the court in criminal cases where the defendant has waived representation by counsel; the compensation and reimbursement of travel expenses of guardians ad litem acting on behalf of financially eligible minor or incompetent offenders in connection with transfers from the United States to foreign countries with which the United States has a treaty for the execution of penal sentences; the compensation of attorneys appointed to represent jurors in civil actions for the protection of their employment, as authorized by 28 U.S.C. 1875(d); and for necessary training and general administrative expenses, **[\$604,477,000] \$681,612,000**, to remain available until expended, as authorized by 18 U.S.C. 3006A(i). (Division B, H.R. 2673, Consolidated Appropriations Bill, FY 2004.)

**Program and Financing** (in millions of dollars)

Identification code 10-0923-0-1-752	2003 actual	2004 est.	2005 est.
<b>Direct program:</b>			
Direct program:			
00.01 CJA Representations and Related Expenses .....	561	609	676
00.04 General administrative expenses .....	4	5	6
10.00 Total new obligations .....	565	614	682
<b>Budgetary resources available for obligation:</b>			
21.40 Unobligated balance carried forward, start of year .....	24	17	.....
22.00 New budget authority (gross) .....	557	598	682
23.90 Total budgetary resources available for obligation .....	581	615	682
23.95 Total new obligations .....	-565	-614	-682
24.00 Unobligated balance carried forward, end of year .....	17	.....	.....
<b>New budget authority (gross), detail:</b>			
Discretionary:			
40.00 Appropriation .....	552	604	682
40.35 Appropriation permanently reduced .....	.....	-6	.....
43.00 Appropriation (total discretionary) .....	552	598	682
68.00 Spending authority from offsetting collections: Offsetting collections (cash) .....	5	.....	.....
70.00 Total new budget authority (gross) .....	557	598	682
<b>Change in obligated balances:</b>			
72.40 Obligated balance, start of year .....	13	14	15
73.10 Total new obligations .....	565	614	682
73.20 Total outlays (gross) .....	-564	-613	-680
74.40 Obligated balance, end of year .....	14	15	17
<b>Outlays (gross), detail:</b>			
86.90 Outlays from new discretionary authority .....	540	582	664
86.93 Outlays from discretionary balances .....	24	31	16
87.00 Total outlays (gross) .....	564	613	680
<b>Offsets:</b>			
Against gross budget authority and outlays:			
88.00 Offsetting collections (cash) from: Federal sources .....	-5	.....	.....
<b>Net budget authority and outlays:</b>			
89.00 Budget authority .....	552	598	682
90.00 Outlays .....	559	613	680

Funds appropriated under this heading provide for the administration and operation of the Criminal Justice Act of 1964 (18 U.S.C. 3006A), as amended, which provides for furnishing representation for any person financially unable to obtain adequate representation who: (1) is charged with a felony or Class A, B, or C misdemeanor or infraction for which a sentence to confinement is authorized, or with committing an act of juvenile delinquency, or with a violation of probation; (2) is under arrest, when such representation is required by law; (3) is entitled to appointment of counsel in parole proceedings (18 U.S.C. 4201-18); (4) is charged with a violation of supervised release or faces modification, reduction, or enlargement of a condition, or extension or revocation of a term of supervised release; (5) is subject to a mental condition hearing (18 U.S.C. 4241-47); (6) is in custody as a material witness; (7) is entitled to appointment of counsel under the sixth amendment to the Constitution; (8) faces loss of liberty in a case, and Federal law requires the appointment of counsel; (9) is entitled to the appointment of counsel

under 18 U.S.C. 4109; or (10) is seeking relief under 28 U.S.C. 2241, 2254, or 2255. Representation includes counsel and investigative, expert, and other necessary services. The appropriation includes funding for the compensation and expenses of court-appointed counsel and persons providing investigative, expert and other services under the Act; for the operation of the Federal Defender organizations; for the compensation and reimbursement of travel expenses of guardians ad litem, appointed under 18 U.S.C. 4100(b), acting on behalf of financially eligible minors or incompetent offenders in connection with transfers from the United States to foreign countries with which the United States has a treaty for the execution of penal sentences (18 U.S.C. 4109(b)); and for the continuing education and training of persons providing representational services under the Act. In addition, this appropriation is available for the compensation of counsel: (1) appointed pursuant to 5 U.S.C. 3109 to assist the court in criminal cases where the defendant has waived representation by counsel; (2) appointed pursuant to 28 U.S.C. 1875(d) to represent jurors in civil actions for the protection of their employment; and (3) appointed under 18 U.S.C. 983(b)(1) in connection with certain judicial civil forfeiture proceedings.

**Object Classification** (in millions of dollars)

Identification code 10-0923-0-1-752	2003 actual	2004 est.	2005 est.
11.1 Personnel compensation: Full-time permanent .....	162	185	203
12.1 Civilian personnel benefits .....	44	51	57
21.0 Travel and transportation of persons .....	5	6	7
23.1 Rental payments to GSA .....	23	26	27
23.3 Communications, utilities, and miscellaneous charges .....	5	5	6
25.2 Compensation and out-of-pocket expenses of court-appointed counsel .....	208	210	244
25.2 Transcripts .....	8	8	9
25.2 Investigators, interpreters, psychiatrists, and other experts .....	18	19	21
25.2 Other services .....	17	18	20
26.0 Supplies and materials .....	1	2	2
31.0 Equipment .....	5	6	6
41.0 Grants, subsidies, and contributions .....	69	78	80
99.9 Total new obligations .....	565	614	682

**Personnel Summary**

Identification code 10-0923-0-1-752	2003 actual	2004 est.	2005 est.
Direct:			
1001 Total compensable workyears: Civilian full-time equivalent employment .....	2,019	2,176	2,285

**FEES OF JURORS AND COMMISSIONERS**

For fees and expenses of jurors as authorized by 28 U.S.C. 1871 and 1876; compensation of jury commissioners as authorized by 28 U.S.C. 1863; and compensation of commissioners appointed in condemnation cases pursuant to rule 71A(h) of the Federal Rules of Civil Procedure (28 U.S.C. Appendix Rule 71A(h)), **[\$57,822,000] \$62,800,000**, to remain available until expended: *Provided*, That the compensation of land commissioners shall not exceed the daily equivalent of the highest rate payable under section 5332 of title 5, United States Code. (Division B, H.R. 2673, Consolidated Appropriations Bill, FY 2004.)

**Program and Financing** (in millions of dollars)

Identification code 10-0925-0-1-752	2003 actual	2004 est.	2005 est.
<b>Obligations by program activity:</b>			
00.03 Grand jurors .....	15	17	18
00.04 Petit jurors .....	40	43	45
09.01 Reimbursable program .....	5	.....	.....
10.00 Total new obligations .....	60	60	63
<b>Budgetary resources available for obligation:</b>			
21.40 Unobligated balance carried forward, start of year .....	.....	2	.....
22.00 New budget authority (gross) .....	62	57	63

**General and special funds—Continued**

**FEES OF JURORS AND COMMISSIONERS—Continued**

**Program and Financing (in millions of dollars)—Continued**

Identification code 10-0925-0-1-752	2003 actual	2004 est.	2005 est.
23.90 Total budgetary resources available for obligation	62	59	63
23.95 Total new obligations	-60	-60	-63
24.40 Unobligated balance carried forward, end of year	2		
<b>New budget authority (gross), detail:</b>			
Discretionary:			
40.00 Appropriation	57	57	63
Spending authority from offsetting collections:			
68.00 Offsetting collections (cash)	6		
68.10 Change in uncollected customer payments from Federal sources (unexpired)	-1		
68.90 Spending authority from offsetting collections (total discretionary)	5		
70.00 Total new budget authority (gross)	62	57	63
<b>Change in obligated balances:</b>			
72.40 Obligated balance, start of year	1	2	
73.10 Total new obligations	60	60	63
73.20 Total outlays (gross)	-59	-61	-63
74.00 Change in uncollected customer payments from Federal sources (unexpired)	1		
74.40 Obligated balance, end of year	2		
<b>Outlays (gross), detail:</b>			
86.90 Outlays from new discretionary authority	58	57	63
86.93 Outlays from discretionary balances	1	4	
87.00 Total outlays (gross)	59	61	63
<b>Offsets:</b>			
Against gross budget authority and outlays:			
88.00 Offsetting collections (cash) from: Federal sources	-6		
Against gross budget authority only:			
88.95 Change in uncollected customer payments from Federal sources (unexpired)	1		
<b>Net budget authority and outlays:</b>			
89.00 Budget authority	57	57	63
90.00 Outlays	53	61	63

This appropriation provides for the statutory fees and allowances of jurors, refreshments of jurors, and compensation of land commissioners appointed in condemnation cases pursuant to Rule 71A(h) of the Federal Rules of Civil Procedure. Budgetary requirements depend largely upon the volume and length of jury trials demanded by the parties to both civil and criminal actions and the number of grand juries being convened by the courts at the request of United States attorneys.

**Object Classification (in millions of dollars)**

Identification code 10-0925-0-1-752	2003 actual	2004 est.	2005 est.
Direct obligations:			
11.8 Personnel compensation: Special personal services payments	29	34	35
21.0 Travel and transportation of persons (jurors)	24	24	25
23.3 Communications, utilities, and miscellaneous charges	1	1	1
25.2 Other services (meals and lodging furnished sequestered juror)	1	1	2
99.0 Direct obligations	55	60	63
99.0 Reimbursable obligations	5		
99.9 Total new obligations	60	60	63

**COURT SECURITY**

For necessary expenses, not otherwise provided for, incident to providing protective guard services for United States courthouses and other facilities housing Federal court operations, and the procurement, installation, and maintenance of security equipment for United States courthouses and other facilities housing Federal court operations,

including building ingress-egress control, inspection of mail and packages, directed security patrols, perimeter security, basic security services provided by the Department of Homeland Security, and other similar activities as authorized by section 1010 of the Judicial Improvement and Access to Justice Act (Public Law 100-702), **[\$277,500,000] \$383,282,000**, of which not to exceed **[\$10,000,000] \$15,000,000** shall remain available until expended, to be expended directly or transferred to the United States Marshals Service, which shall be responsible for administering the Judicial Facility Security Program consistent with standards or guidelines agreed to by the Director of the Administrative Office of the United States Courts and the Attorney General. (*Division B, H.R. 2673, Consolidated Appropriations Bill, FY 2004.*)

**Program and Financing (in millions of dollars)**

Identification code 10-0930-0-1-752	2003 actual	2004 est.	2005 est.
<b>Obligations by program activity:</b>			
00.01 Direct program	267	275	383
10.00 Total new obligations	267	275	383
<b>Budgetary resources available for obligation:</b>			
21.40 Unobligated balance carried forward, start of year	20	9	9
22.00 New budget authority (gross)	267	275	383
22.10 Resources available from recoveries of prior year obligations	2		
22.21 Unobligated balance transferred to other accounts	-10		
23.90 Total budgetary resources available for obligation	279	284	392
23.95 Total new obligations	-267	-275	-383
23.98 Unobligated balance expiring or withdrawn	-3		
24.40 Unobligated balance carried forward, end of year	9	9	9
<b>New budget authority (gross), detail:</b>			
Discretionary:			
40.00 Appropriation	267	278	383
40.35 Appropriation permanently reduced		-3	
43.00 Appropriation (total discretionary)	267	275	383
<b>Change in obligated balances:</b>			
72.40 Obligated balance, start of year	98	100	101
73.10 Total new obligations	267	275	383
73.20 Total outlays (gross)	-260	-274	-343
73.40 Adjustments in expired accounts (net)	-3		
73.45 Recoveries of prior year obligations	-2		
74.40 Obligated balance, end of year	100	101	141
<b>Outlays (gross), detail:</b>			
86.90 Outlays from new discretionary authority	162	174	242
86.93 Outlays from discretionary balances	98	100	101
87.00 Total outlays (gross)	260	274	343
<b>Net budget authority and outlays:</b>			
89.00 Budget authority	267	275	383
90.00 Outlays	260	274	343

This appropriation provides for the necessary expenses not otherwise provided for, incident to providing protective guard services for the United States courthouses and other facilities housing Federal court operations and the procurement, installation, and maintenance of security equipment for United States courthouses and other facilities housing federal court operations, including building ingress-egress control, inspection of mail and packages, directed security patrols, perimeter security, basic security services provided by the Department of Homeland Security, and other similar activities, to be expended directly or transferred to the United States Marshals Service which shall be responsible for administering the Judicial Facility Security Program.

**Object Classification (in millions of dollars)**

Identification code 10-0930-0-1-752	2003 actual	2004 est.	2005 est.
11.1 Personnel compensation: Full-time permanent	4	5	5
12.1 Civilian personnel benefits	1	1	1
21.0 Travel and transportation of persons		1	1
23.3 Communications, utilities, and miscellaneous charges	3	3	3
25.2 Other services	227	237	335
26.0 Supplies and materials		1	2
31.0 Equipment	32	27	36

99.9	Total new obligations .....	267	275	383
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**Personnel Summary**

Identification code 10-0930-0-1-752	2003 actual	2004 est.	2005 est.
Direct:			
1001 Total compensable workyears: Civilian full-time equivalent employment .....	54	53	58

**JUDICIARY FILING FEES**

**Unavailable Receipts (in millions of dollars)**

Identification code 10-5100-0-2-752	2003 actual	2004 est.	2005 est.
01.99 Balance, start of year .....			
Receipts:			
02.00 Filing fees, U.S. courts, Judiciary .....	202	268	281
04.00 Total: Balances and collections .....	202	268	281
Appropriations:			
05.00 Judiciary filing fees .....	-202	-268	-281
07.99 Balance, end of year .....			

**Program and Financing (in millions of dollars)**

Identification code 10-5100-0-2-752	2003 actual	2004 est.	2005 est.
<b>Obligations by program activity:</b>			
00.01 Direct Program Activity .....	256	268	281
10.00 Total new obligations (object class 25.2) .....	256	268	281
<b>Budgetary resources available for obligation:</b>			
21.40 Unobligated balance carried forward, start of year .....	77	34	34
22.00 New budget authority (gross) .....	202	268	281
22.22 Unobligated balance transferred from other accounts .....	10		
23.90 Total budgetary resources available for obligation .....	289	302	315
23.95 Total new obligations .....	-256	-268	-281
24.40 Unobligated balance carried forward, end of year .....	34	34	34
<b>New budget authority (gross), detail:</b>			
Mandatory:			
60.20 Appropriation (special fund) .....	202	268	281
<b>Change in obligated balances:</b>			
72.40 Obligated balance, start of year .....	217	195	195
73.10 Total new obligations .....	256	268	281
73.20 Total outlays (gross) .....	-268	-268	-281
74.10 Change in uncollected customer payments from Federal sources (expired) .....	-10		
74.40 Obligated balance, end of year .....	195	195	195
<b>Outlays (gross), detail:</b>			
86.97 Outlays from new mandatory authority .....	202		
86.98 Outlays from mandatory balances .....	66	268	281
87.00 Total outlays (gross) .....	268	268	281
<b>Net budget authority and outlays:</b>			
89.00 Budget authority .....	202	268	281
90.00 Outlays .....	268	268	281

**REGISTRY ADMINISTRATION**

**Unavailable Receipts (in millions of dollars)**

Identification code 10-5101-0-2-752	2003 actual	2004 est.	2005 est.
01.99 Balance, start of year .....			
Receipts:			
02.00 Fees, Registry Administration, Judiciary .....	2	2	2
04.00 Total: Balances and collections .....	2	2	2
Appropriations:			
05.00 Registry Administration .....	-2	-2	-2
07.99 Balance, end of year .....			

**Program and Financing (in millions of dollars)**

Identification code 10-5101-0-2-752	2003 actual	2004 est.	2005 est.
<b>Obligations by program activity:</b>			
00.01 Direct Program Activity .....	2	2	2
10.00 Total new obligations (object class 25.2) .....	2	2	2
<b>Budgetary resources available for obligation:</b>			
22.00 New budget authority (gross) .....	2	2	2
23.95 Total new obligations .....	-2	-2	-2
<b>New budget authority (gross), detail:</b>			
Mandatory:			
60.20 Appropriation (special fund) .....	2	2	2
<b>Change in obligated balances:</b>			
73.10 Total new obligations .....	2	2	2
73.20 Total outlays (gross) .....	-2	-2	-2
<b>Outlays (gross), detail:</b>			
86.97 Outlays from new mandatory authority .....	2	2	2
<b>Net budget authority and outlays:</b>			
89.00 Budget authority .....	2	2	2
90.00 Outlays .....	2	2	2

This schedule reflects funds available to the Federal Judiciary, pursuant to Public Law 100-459, which provides that any funds collected by the Judiciary as a charge for services rendered in administering accounts kept in a court's registry shall be deposited into this account.

**JUDICIARY INFORMATION TECHNOLOGY FUND**

**Unavailable Receipts (in millions of dollars)**

Identification code 10-5114-0-2-752	2003 actual	2004 est.	2005 est.
01.99 Balance, start of year .....			
Receipts:			
02.20 Proceeds from sale of property, Judiciary information technology .....	28	34	36
02.40 Advances and reimbursements, Judiciary information technology .....	239	236	306
02.99 Total receipts and collections .....	267	270	342
04.00 Total: Balances and collections .....	267	270	342
Appropriations:			
05.00 Judiciary information technology fund .....	-267	-270	-342
07.99 Balance, end of year .....			

**Program and Financing (in millions of dollars)**

Identification code 10-5114-0-2-752	2003 actual	2004 est.	2005 est.
<b>Obligations by program activity:</b>			
00.01 Information Technology .....	265	276	333
10.00 Total new obligations .....	265	276	333
<b>Budgetary resources available for obligation:</b>			
21.40 Unobligated balance carried forward, start of year .....	28	30	24
22.00 New budget authority (gross) .....	267	270	342
23.90 Total budgetary resources available for obligation .....	295	300	366
23.95 Total new obligations .....	-265	-276	-333
24.40 Unobligated balance carried forward, end of year .....	30	24	33
<b>New budget authority (gross), detail:</b>			
Mandatory:			
60.20 Appropriation (special fund) .....	267	270	342
<b>Change in obligated balances:</b>			
72.40 Obligated balance, start of year .....	126	131	138
73.10 Total new obligations .....	265	276	333
73.20 Total outlays (gross) .....	-259	-269	-311
74.40 Obligated balance, end of year .....	131	138	160
<b>Outlays (gross), detail:</b>			
86.97 Outlays from new mandatory authority .....	103	108	149
86.98 Outlays from mandatory balances .....	156	161	162
87.00 Total outlays (gross) .....	259	269	311
<b>Net budget authority and outlays:</b>			
89.00 Budget authority .....	267	270	342

**General and special funds—Continued**

**JUDICIARY INFORMATION TECHNOLOGY FUND—Continued**

**Program and Financing (in millions of dollars)—Continued**

Identification code 10-5114-0-2-752	2003 actual	2004 est.	2005 est.
90.00 Outlays .....	259	269	311

The Judiciary Information Technology Fund is a stable and flexible funding vehicle for the expansion, management, and use of information technology throughout the Judiciary in accordance with the Long Range Plan for Information Technology in the Federal Judiciary. Funds are available without fiscal year limitation. The Fund consists of deposits and transfers from appropriations, reimbursements, user fees, and sale of surplus equipment. Appropriate information technology costs are paid directly out of the Fund.

**Object Classification (in millions of dollars)**

Identification code 10-5114-0-2-752	2003 actual	2004 est.	2005 est.
11.1 Personnel compensation: Full-time permanent .....	19	21	22
12.1 Civilian personnel benefits .....	4	4	5
21.0 Travel and transportation of persons .....	3	3	3
23.3 Communications, utilities, and miscellaneous charges .....	48	48	48
24.0 Printing and reproduction .....	19	19	19
25.2 Other services .....	74	77	93
26.0 Supplies and materials .....	7	8	9
31.0 Equipment .....	91	96	134
99.9 Total new obligations .....	265	276	333

**Personnel Summary**

Identification code 10-5114-0-2-752	2003 actual	2004 est.	2005 est.
Direct:			
1001 Total compensable workyears: Civilian full-time equivalent employment .....	214	217	217

**ADMINISTRATIVE OFFICE OF THE UNITED STATES COURTS**

**Federal Funds**

**General and special funds:**

**SALARIES AND EXPENSES**

For necessary expenses of the Administrative Office of the United States Courts as authorized by law, including travel as authorized by 31 U.S.C. 1345, hire of a passenger motor vehicle as authorized by 31 U.S.C. 1343(b), advertising and rent in the District of Columbia and elsewhere, **[\$66,000,000] \$72,154,000**, of which not to exceed \$8,500 is authorized for official reception and representation expenses. (*Division B, H.R. 2673, Consolidated Appropriations Bill, FY 2004.*)

**Program and Financing (in millions of dollars)**

Identification code 10-0927-0-1-752	2003 actual	2004 est.	2005 est.
<b>Obligations by program activity:</b>			
00.01 Executive direction .....	1	1	1
00.02 Program direction and policy formulation .....	6	6	7
00.03 Court administration and defender services .....	5	5	6
00.04 Facilities and security .....	3	3	4
00.05 Finance and budget .....	6	6	6
00.06 Human resources .....	7	7	8
00.07 Information technology .....	1	1	1
00.08 Internal services .....	21	24	26
00.09 Judges programs .....	9	9	10
00.10 Probation and pretrial services .....	3	3	3
00.11 Office of the Independent Council .....	3	1	
09.01 Offsetting Collections .....	16	17	16
10.00 Total new obligations .....	81	83	88
<b>Budgetary resources available for obligation:</b>			
21.40 Unobligated balance carried forward, start of year .....	2	1	

22.00 New budget authority (gross) .....	79	82	88
23.90 Total budgetary resources available for obligation .....	81	83	88
23.95 Total new obligations .....	-81	-83	-88
24.40 Unobligated balance carried forward, end of year .....	1		
<b>New budget authority (gross), detail:</b>			
Discretionary:			
40.00 Appropriation .....	63	65	72
Spending authority from offsetting collections:			
68.00 Offsetting collections (cash) .....	15	17	16
68.10 Change in uncollected customer payments from Federal sources (unexpired) .....	1		
68.90 Spending authority from offsetting collections (total discretionary) .....	16	17	16
70.00 Total new budget authority (gross) .....	79	82	88
<b>Change in obligated balances:</b>			
72.40 Obligated balance, start of year .....	4	3	4
73.10 Total new obligations .....	81	83	88
73.20 Total outlays (gross) .....	-80	-82	-88
74.00 Change in uncollected customer payments from Federal sources (unexpired) .....	-1		
74.40 Obligated balance, end of year .....	3	4	4
<b>Outlays (gross), detail:</b>			
86.90 Outlays from new discretionary authority .....	75	78	84
86.93 Outlays from discretionary balances .....	5	4	4
87.00 Total outlays (gross) .....	80	82	88
<b>Offsets:</b>			
Against gross budget authority and outlays:			
88.00 Offsetting collections (cash) from: Federal sources .....	-16	-17	-16
Against gross budget authority only:			
88.95 Change in uncollected customer payments from Federal sources (unexpired) .....	-1		
88.96 Portion of offsetting collections (cash) credited to expired accounts .....	1		
<b>Net budget authority and outlays:</b>			
89.00 Budget authority .....	63	65	72
90.00 Outlays .....	64	65	72

The Administrative Office, pursuant to section 604 of Title 28, United States Code, under the supervision and direction of the Judicial Conference of the United States, is responsible for the administration of the U.S. courts, including the probation and bankruptcy systems. The principal functions consist of providing staff and services for the courts; conducting a continuous study of the rules of practice and procedure in the Federal courts; examining the state of dockets of the various courts; compiling and publishing statistical data concerning the business transacted by the courts; and administering the judicial retirement and survivors annuities systems under Title 28, United States Code, sections 178, 376, and 377. The Administrative Office also is responsible for: the preparation and submission of the annual budget estimates as well as supplemental and deficiency estimates; the disbursement of and accounting for moneys appropriated for the operation of the courts, and the Federal Judicial Center; the audit and examination of accounts; the purchase and distribution of supplies and equipment; providing automated data processing services; securing adequate space for occupancy by the courts; and such other matters as may be assigned by the Supreme Court and Judicial Conference of the United States.

**Object Classification (in millions of dollars)**

Identification code 10-0927-0-1-752	2003 actual	2004 est.	2005 est.
<b>Direct obligations:</b>			
Personnel compensation:			
11.1 Full-time permanent .....	48	50	54
11.3 Other than full-time permanent .....	1	1	1
11.9 Total personnel compensation .....	49	51	55
12.1 Civilian personnel benefits .....	8	10	11
21.0 Travel and transportation of persons .....	2	1	1
23.3 Communications, utilities, and miscellaneous charges .....	1	1	1
25.2 Other services .....	3	2	3



31.0	Equipment .....	2	1	1
99.0	Direct obligations .....	65	66	72
99.0	Reimbursable obligations .....	16	17	16
99.9	Total new obligations .....	81	83	88

**Personnel Summary**

Identification code 10-0927-0-1-752	2003 actual	2004 est.	2005 est.
Direct:			
1001 Total compensable workyears: Civilian full-time equivalent employment .....	528	514	547
Reimbursable:			
2001 Total compensable workyears: Civilian full-time equivalent employment .....	130	145	118

**FEDERAL JUDICIAL CENTER**

*Federal Funds*

**General and special funds:**

SALARIES AND EXPENSES

For necessary expenses of the Federal Judicial Center, as authorized by Public Law 90-219, **[\$21,440,000] \$22,126,000**; of which \$1,800,000 shall remain available through September 30, **[2005] 2006**, to provide education and training to Federal court personnel; and of which not to exceed \$1,000 is authorized for official reception and representation expenses. (Division B, H.R. 2673, Consolidated Appropriations Bill, FY 2004.)

**Program and Financing** (in millions of dollars)

Identification code 10-0928-0-1-752	2003 actual	2004 est.	2005 est.
<b>Obligations by program activity:</b>			
00.01 Education and training .....	15	15	16
00.02 Research .....	3	3	3
00.03 Program support .....	3	3	3
10.00 Total new obligations .....	21	21	22
<b>Budgetary resources available for obligation:</b>			
22.00 New budget authority (gross) .....	21	21	22
23.95 Total new obligations .....	-21	-21	-22
<b>New budget authority (gross), detail:</b>			
Discretionary:			
40.00 Appropriation .....	21	21	22
<b>Change in obligated balances:</b>			
72.40 Obligated balance, start of year .....	3	3	2
73.10 Total new obligations .....	21	21	22
73.20 Total outlays (gross) .....	-21	-22	-23
74.40 Obligated balance, end of year .....	3	2	1
<b>Outlays (gross), detail:</b>			
86.90 Outlays from new discretionary authority .....	18	20	21
86.93 Outlays from discretionary balances .....	3	2	2
87.00 Total outlays (gross) .....	21	22	23
<b>Net budget authority and outlays:</b>			
89.00 Budget authority .....	21	21	22
90.00 Outlays .....	21	22	23

This appropriation provides for the operation of the Federal Judicial Center pursuant to 28 U.S.C. 620 et. seq. The Center is charged with the responsibility for furthering the development and adoption of improved judicial administration in the courts of the United States.

**Object Classification** (in millions of dollars)

Identification code 10-0928-0-1-752	2003 actual	2004 est.	2005 est.
11.1 Personnel compensation: Full-time permanent .....	11	11	12
12.1 Civilian personnel benefits .....	3	3	3
21.0 Travel and transportation of persons .....	4	4	4
23.3 Communications, utilities, and miscellaneous charges .....	1	1	1
25.2 Other services .....	1	1	1
26.0 Supplies and materials .....	1	1	1
31.0 Equipment .....	1		

99.9	Total new obligations .....	21	21	22
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**Personnel Summary**

Identification code 10-0928-0-1-752	2003 actual	2004 est.	2005 est.
Direct:			
1001 Total compensable workyears: Civilian full-time equivalent employment .....	136	139	139

**JUDICIAL RETIREMENT FUNDS**

PAYMENT TO JUDICIARY TRUST FUNDS

For payment to the Judicial Officers' Retirement Fund, as authorized by 28 U.S.C. 377(o), **[\$25,700,000] \$32,000,000**; to the Judicial Survivors' Annuities Fund, as authorized by 28 U.S.C. 376(c), **[\$700,000] \$2,000,000**; and to the United States Court of Federal Claims Judges' Retirement Fund, as authorized by 28 U.S.C. 178(l), **[\$2,600,000] \$2,700,000**. (Division B, H.R. 2673, Consolidated Appropriations Bill, FY 2004.)

**Program and Financing** (in millions of dollars)

Identification code 10-0941-0-1-752	2003 actual	2004 est.	2005 est.
<b>Obligations by program activity:</b>			
00.01 Payment to Judicial Officers' Retirement Fund .....	28	26	32
00.02 Payment to Court of Federal Claims Judges Retirement Fund .....	2	2	3
00.03 Payment to Judicial Survivors' Annuities Fund .....	5	1	2
10.00 Total new obligations (object class 12.1) .....	35	29	37
<b>Budgetary resources available for obligation:</b>			
22.00 New budget authority (gross) .....	35	29	37
23.95 Total new obligations .....	-35	-29	-37
<b>New budget authority (gross), detail:</b>			
Mandatory:			
60.00 Appropriation .....	35	29	37
<b>Change in obligated balances:</b>			
73.10 Total new obligations .....	35	29	37
73.20 Total outlays (gross) .....	-35	-29	-37
<b>Outlays (gross), detail:</b>			
86.97 Outlays from new mandatory authority .....	35	29	37
<b>Net budget authority and outlays:</b>			
89.00 Budget authority .....	35	29	37
90.00 Outlays .....	35	29	37

This appropriation request would provide funds necessary to pay the retirement annuities of bankruptcy judges and magistrate judges, pursuant to 28 U.S.C. 377, the retirement annuities of the United States Court of Federal Claims judges, pursuant to 28 U.S.C. 178, and annuities to participants' surviving widows and dependent children, pursuant to 28 U.S.C. 376.

**Trust Funds**

JUDICIAL OFFICERS' RETIREMENT FUND

**Unavailable Receipts** (in millions of dollars)

Identification code 10-8122-0-7-602	2003 actual	2004 est.	2005 est.
01.99 Balance, start of year .....			
Receipts:			
02.40 Interest and profits on investments, Judicial officers' annuity .....		14	15
02.41 Federal payment to judicial officers retirement fund .....	28	26	32
02.99 Total receipts and collections .....	28	40	47
04.00 Total: Balances and collections .....	28	40	47
Appropriations:			
05.00 Judicial officers' retirement fund .....	-28	-40	-47
07.99 Balance, end of year .....			

JUDICIAL OFFICERS' RETIREMENT FUND—Continued

Program and Financing (in millions of dollars)			
Identification code 10-8122-0-7-602	2003 actual	2004 est.	2005 est.
<b>Obligations by program activity:</b>			
00.10 Judicial Officers Retirement Fund .....	22	24	26
10.00 Total new obligations (object class 42.0) .....	22	24	26
<b>Budgetary resources available for obligation:</b>			
21.40 Unobligated balance carried forward, start of year .....	168	174	190
22.00 New budget authority (gross) .....	28	40	47
23.90 Total budgetary resources available for obligation .....	196	214	237
23.95 Total new obligations .....	-22	-24	-26
24.40 Unobligated balance carried forward, end of year .....	174	190	211
<b>New budget authority (gross), detail:</b>			
Mandatory:			
60.26 Appropriation (trust fund) .....	28	40	47
<b>Change in obligated balances:</b>			
72.40 Obligated balance, start of year .....		1	1
73.10 Total new obligations .....	22	24	26
73.20 Total outlays (gross) .....	-22	-24	-26
74.40 Obligated balance, end of year .....	1	1	1
<b>Outlays (gross), detail:</b>			
86.97 Outlays from new mandatory authority .....	22	24	26
<b>Net budget authority and outlays:</b>			
89.00 Budget authority .....	28	40	47
90.00 Outlays .....	22	24	26
<b>Memorandum (non-add) entries:</b>			
92.01 Total investments, start of year: Federal securities:			
Par value .....	168	172	188
92.02 Total investments, end of year: Federal securities:			
Par value .....	172	188	209

This fund provides the retirement annuities of bankruptcy judges and magistrate judges pursuant to 28 U.S.C. 377.

JUDICIAL SURVIVORS' ANNUITIES FUND

Unavailable Receipts (in millions of dollars)

Identification code 10-8110-0-7-602	2003 actual	2004 est.	2005 est.
01.99 Balance, start of year .....			
Receipts:			
02.00 Judicial survivors annuity, Deductions from employees salaries .....	5	5	5
02.40 Judicial survivors annuity, Interest and profits on investments .....	26	33	35
02.41 Federal payment to judicial survivors annuities fund .....	5	1	2
02.99 Total receipts and collections .....	36	39	42
04.00 Total: Balances and collections .....	36	39	42
Appropriations:			
05.00 Judicial survivors' annuities fund .....	-36	-39	-42
07.99 Balance, end of year .....			

Program and Financing (in millions of dollars)

Identification code 10-8110-0-7-602	2003 actual	2004 est.	2005 est.
<b>Obligations by program activity:</b>			
00.10 Judicial Survivor's Annuity Fund .....	16	15	15
10.00 Total new obligations (object class 42.0) .....	16	15	15
<b>Budgetary resources available for obligation:</b>			
21.40 Unobligated balance carried forward, start of year .....	398	418	442
22.00 New budget authority (gross) .....	36	39	42
23.90 Total budgetary resources available for obligation .....	434	457	484
23.95 Total new obligations .....	-16	-15	-15
24.40 Unobligated balance carried forward, end of year .....	418	442	469
<b>New budget authority (gross), detail:</b>			
Mandatory:			
60.26 Appropriation (trust fund) .....	36	39	42
<b>Change in obligated balances:</b>			
72.40 Obligated balance, start of year .....	2	2	2

73.10 Total new obligations .....	16	15	15
73.20 Total outlays (gross) .....	-16	-15	-15
74.40 Obligated balance, end of year .....	2	2	2
<b>Outlays (gross), detail:</b>			
86.97 Outlays from new mandatory authority .....	16	15	15
<b>Net budget authority and outlays:</b>			
89.00 Budget authority .....	36	39	42
90.00 Outlays .....	16	15	15
<b>Memorandum (non-add) entries:</b>			
92.01 Total investments, start of year: Federal securities:			
Par value .....	404	424	448
92.02 Total investments, end of year: Federal securities:			
Par value .....	424	448	475

The Judicial Survivors' Annuities Fund (section 376 of title 28, United States Code) was established to receive sums deducted and withheld from salaries of justices, judges, the Director of the Federal Judicial Center, the Director of the Administrative Office of the U.S. Courts, and the Administrative Assistant to the Chief Justice who have elected to bring themselves within the purview of the above section as well as amounts received from said judicial officers covering Federal civilian service prior to date of election.

This fund provides annuities for participants' surviving widows and dependent children.

UNITED STATES COURT OF FEDERAL CLAIMS JUDGES' RETIREMENT FUND

Unavailable Receipts (in millions of dollars)

Identification code 10-8124-0-7-602	2003 actual	2004 est.	2005 est.
01.99 Balance, start of year .....			
Receipts:			
02.40 Federal payment to Claims Court Judges' Retirement Fund .....	2	2	3
04.00 Total: Balances and collections .....	2	2	3
Appropriations:			
05.00 United States Court of Federal Claims Judges' retirement fund .....	-2	-2	-3
07.99 Balance, end of year .....			

Program and Financing (in millions of dollars)

Identification code 10-8124-0-7-602	2003 actual	2004 est.	2005 est.
<b>Obligations by program activity:</b>			
00.01 Court of Federal Claims Judges Retirement Fund .....	2	2	2
10.00 Total new obligations (object class 42.0) .....	2	2	2
<b>Budgetary resources available for obligation:</b>			
21.40 Unobligated balance carried forward, start of year .....	10	11	11
22.00 New budget authority (gross) .....	2	2	3
23.90 Total budgetary resources available for obligation .....	12	13	14
23.95 Total new obligations .....	-2	-2	-2
24.40 Unobligated balance carried forward, end of year .....	11	11	12
<b>New budget authority (gross), detail:</b>			
Mandatory:			
60.26 Appropriation (trust fund) .....	2	2	3
<b>Change in obligated balances:</b>			
73.10 Total new obligations .....	2	2	2
73.20 Total outlays (gross) .....	-2	-2	-2
<b>Outlays (gross), detail:</b>			
86.97 Outlays from new mandatory authority .....	2	2	2
<b>Net budget authority and outlays:</b>			
89.00 Budget authority .....	2	2	3
90.00 Outlays .....	2	2	2
<b>Memorandum (non-add) entries:</b>			
92.01 Total investments, start of year: Federal securities:			
Par value .....	10	11	11
92.02 Total investments, end of year: Federal securities:			
Par value .....	11	11	12

This fund provides the retirement annuities of United States Court of Federal Claims judges pursuant to 28 U.S.C. 178.

**UNITED STATES SENTENCING COMMISSION**

*Federal Funds*

**General and special funds:**

SALARIES AND EXPENSES

For the salaries and expenses necessary to carry out the provisions of chapter 58 of title 28, United States Code, **[\$12,354,000]** \$13,456,000, of which not to exceed \$1,000 is authorized for official reception and representation expenses. (Division B, H.R. 2673, Consolidated Appropriations Bill, FY 2004.)

**Program and Financing** (in millions of dollars)

Identification code 10-0938-0-1-752	2003 actual	2004 est.	2005 est.
<b>Obligations by program activity:</b>			
00.01 Direct Program Activity .....	12	12	13
10.00 Total new obligations .....	12	12	13
<b>Budgetary resources available for obligation:</b>			
21.40 Unobligated balance carried forward, start of year	1	1	1
22.00 New budget authority (gross) .....	12	12	13
23.90 Total budgetary resources available for obligation	13	13	14
23.95 Total new obligations .....	-12	-12	-13
24.40 Unobligated balance carried forward, end of year .....	1	1	1
<b>New budget authority (gross), detail:</b>			
Discretionary:			
40.00 Appropriation .....	12	12	13
<b>Change in obligated balances:</b>			
72.40 Obligated balance, start of year .....	2	2	2
73.10 Total new obligations .....	12	12	13
73.20 Total outlays (gross) .....	-12	-12	-13
74.40 Obligated balance, end of year .....	2	2	2
<b>Outlays (gross), detail:</b>			
86.90 Outlays from new discretionary authority .....	11	10	11
86.93 Outlays from discretionary balances .....	1	2	2
87.00 Total outlays (gross) .....	12	12	13
<b>Net budget authority and outlays:</b>			
89.00 Budget authority .....	12	12	13
90.00 Outlays .....	11	12	13

The United States Sentencing Commission, an independent agency within the judicial branch, was established pursuant to provisions of the Comprehensive Crime Control Act of 1984 (Public Law 98-473, Title II), as amended. The Commission's principal purposes are: (1) to establish sentencing policies and practices for the Federal courts, including guidelines prescribing the appropriate form and severity of punishment for offenders convicted of Federal crimes; (2) to advise and assist Congress and the executive branch in the development of effective and efficient crime policy; and (3) to collect, analyze, and distribute a broad array of information on Federal crime

and sentencing issues, serving as an information resource for Congress, the executive branch, the courts, criminal justice practitioners, the academic community, and the public.

**Object Classification** (in millions of dollars)

Identification code 10-0938-0-1-752	2003 actual	2004 est.	2005 est.
Direct obligations:			
11.1 Personnel compensation: Full-time permanent .....	7	8	9
12.1 Civilian personnel benefits .....	2	2	2
25.2 Other services .....	1	1	2
31.0 Equipment .....	1	1	.....
99.0 Direct obligations .....	11	12	13
99.5 Below reporting threshold .....	1	.....	.....
99.9 Total new obligations .....	12	12	13

**Personnel Summary**

Identification code 10-0938-0-1-752	2003 actual	2004 est.	2005 est.
Direct:			
1001 Total compensable workyears: Civilian full-time equivalent employment .....	102	108	114

**GENERAL PROVISIONS—THE JUDICIARY**

SEC. 301. Appropriations and authorizations made in this title which are available for salaries and expenses shall be available for services as authorized by 5 U.S.C. 3109.

SEC. 302. Not to exceed 5 percent of any appropriation made available for the current fiscal year for the Judiciary in this Act may be transferred between such appropriations, but no such appropriation, except "Courts of Appeals, District Courts, and Other Judicial Services, Defender Services" and "Courts of Appeals, District Courts, and Other Judicial Services, Fees of Jurors and Commissioners", shall be increased by more than 10 percent by any such transfers: *Provided*, That any transfer pursuant to this section shall be treated as a reprogramming of funds under section 605 of this Act and shall not be available for obligation or expenditure except in compliance with the procedures set forth in that section.

SEC. 303. Notwithstanding any other provision of law, the salaries and expenses appropriation for [District Courts,] Courts of Appeals, District Courts, and Other Judicial Services shall be available for official reception and representation expenses of the Judicial Conference of the United States: *Provided*, That such available funds shall not exceed \$11,000 and shall be administered by the Director of the Administrative Office of the United States Courts in the capacity as Secretary of the Judicial Conference.

SEC. 304. Pursuant to section 140 of Public Law 97-92, and from funds appropriated in this Act, justices and judges of the United States are authorized during fiscal year 2005, to receive a salary adjustment in accordance with 28 U.S.C. 461. (Division B, H.R. 2673, Consolidated Appropriations Bill, FY 2004.)

[SEC. 106. In addition to amounts otherwise made available in this Act, for "Supreme Court of the United States, Care of the Building and Grounds", \$16,000,000, to remain available until expended.] (Division H, H.R. 2673 Consolidated Appropriations Bill, FY 2004.)